

Between the Vacaville Teachers Association and the Vacaville Unified School District

\$100 task (% based on total \$ allocated)

Across the Board Salary increase: 46.1% DONE

Increase in the Health Cap: 18.3%

Compress Salary Schedule: 14%

Lower Class Size at K-3:
 6.3% DONE

Retirement Incentive: 5.4% DONE

Lower Class Size at 4-6:
 3.8% DONE

• Lower Class Size at 7-8: 2.4%

Lower Class Size at 9-12:2.4%

Other: school nurses, roving I.A.s, more prep, tech improvements, 90-unit column, health care for retirement:
 1.4%

CALENDAR

• "I favor maintaining the current calendar structure for 2015-16 and 2016-17."

- 72.8% replied YES
- 27.3% replied NO

Agreed upon items:

- •Calendars for 15-16 and 16-17 (VTA)
- •Members can leave with students on certain days (instead of 30 minutes after students) (VTA)
- •National Board Certification is treated as a Masters Degree for salary placement. (VTA)
- •Members with National Board AND a Masters are treated like a PHD for salary placement. (VTA)
- •More options for retiree health benefits (for those eligible). (VTA)
- •Clean up of language to match Ed Code regarding part time service and permanent status. (Mutual)
- Inclusion of grievance remedy language regarding notification of non-reelects (VUSD)

- -Teacher (updated standards) and Counselor evaluation forms as an appendix in the contract (Mutual)
- -all professional development pay is at hourly rate (VTA)
- -VTA health rates will be given to the district by Dec 15th of each year (VTA)
- -phase in of Elementary lower class caps (15-16 and 16-17): (VTA)

TK-3: cap of 30

4-6: cap of 32

- -payment for loss of personal property beyond eyeglasses, hearing aids and prostheses (VTA)
- -CTE teacher placement includes credit for industry work (VUSD)

District makes a Last, Best and Final Offer

- What does that mean?
- Impasse leads to strike...
- Other settlements

Financial:

- 2014-15: 4% across the board, all salaries and extra duty pay
 - Base salary retro paid out June 30th, extra duty retro paid out July 31st
- <u>2015-16</u>: <u>another</u> 4% across the board, all salaries and extra duty pay

Guaranteed: 8.16% over the two years

- 2015-16 Contingency: an additional percentage will be added:
- <u>Either</u>:
 - 35% of new monies over what is predicted IF gap funding is < 42%
 OR
 - Another 2% on top of the 8.16% IF the gap funding is 42% or more

Possibly up to 10.32% over the two years

Example 1:

Class 5/Step 19

0% for 2014-15 \$ 67,513.00

4% ongoing for 2014-15 \$ 70,213.52

District is also paying .63% more for STRS for each member

4% ongoing 15-16 (step 20) \$ **73,022.06 8.16%** includes step increase

.5% contingency \$ 73,387.17 8.70%

OR OR OR

2% contingency \$ 74,482.50 10.32%

District is also paying an additional 1.85% more for STRS for each member

Class 3/ Step 1 0% for 2014-15 41,218.00 4% ongoing for 2014-15 \$ 42,866.72 District is also paying .63% more for STRS for each member 4% ongoing 15-16 (step 2) \$ **45,024.84 9.24**% *includes step increase* .5% contingency (example) 45,249.97 9.78% OR OR OR 2% contingency 45,925.34 11.42% District is also paying an additional 1.85% more for STRS for each member

Class 4/Step 10 0% for 2014-15 57,172.00 4% ongoing for 2014-15 \$ 59,458.88 District is also paying .63% more for STRS for each member 4% ongoing 15-16 (step 11) \$ 64,077.23 12.08% includes step increase \$.5% contingency (example) 64,397.61 12.64% OR OR OR \$ 65,358.77 2% contingency 14.32% District is also paying an additional 1.85% more for STRS for each member

Class 6/Step 21

0% for 2014-15

69,574.00

4% ongoing for 2014-15 \$ 72,356.96

District is also paying .63% more for STRS for each member

4% ongoing 15-16 (step 22) \$ 77,600.47 11.54% includes step increase

.5% contingency (example) \$ 77,988.48

12.09%

OR

OR

OR

2% contingency

\$ 79,152.48 13.77%

District is also paying an additional 1.85% more for STRS for each member

	Top Sa	alary(No M/Phd)	
0% for 2014-15	\$	80,570.00	
4% ongoing for 2014-15	\$	83,792.80	
District is also paying .63% m	ore for	STRS for each mem	ber
4% ongoing 15-16	\$	87,144.51	8.16%
.5% contingency (example)	\$	87,580.23	8.70%
OR		OR	OR
2% contingency	\$	88,887.40	10.32%
District is also paying an add	itional :	1.85% more for STRS	S for each memb

Retro Payment & Tax Implications

Retroactive Pay for 14-15:

- -Base Salary Retro: paid 6/30/15 (on regular pay warrant)
- -Extra Duty Retro: paid 7/31/15

(on regular pay warrant, but a separate check for 10-month pay people)

You may change your W-4 tax withholdings for June and July. Contact payroll for the change form.

VTA Executive Board unanimously recommended a vote of YES on the Final Tentative Agreement to the membership.

What's next?

<u>Today</u>: Ratification voting packets distributed to Site Reps

<u>Friday-Tuesday</u>: Members vote on ratification of Tentative Agreement. A copy of the Final TA will be included in the voting packet.

PLEASE encourage members to vote.

If members ratify this agreement, this will go the School Board for ratification on May 7th.

The End